

**APPENDIX 1 – PROPOSED USE OF ENVIRONMENT RESERVES FROM 2012/13**

DIVISION	DESCRIPTION	COST £	SERVICE/COUNCIL PRIORITIES	
Public Protection	Information screens in Registrars and information packs.	£10,000	Public Protection - Service Improvement Plan - Key Objective 6	<p>Exemplary services that provide opportunities to commemorate life events and promote and celebrate citizenship in the community.</p> <p>Service improvement/modernisation– electronic solution to replace paper notices of marriage etc that are legally required to be displayed for specific timescale in public area. New system will upload notices from registration database, display on screens and after required timescale remove automatically. Ltd room for paper notices in current waiting area and will reduce back office work of busy team. 2<sup>nd</sup> screen will provide information about the services provided by registrars e.g. Tell Us Once (TWO), promote CCBC ceremony venues, information required when registering births, deaths etc. Improved customer interface and opportunity to promote services. Also provision of Customer information packs on births, ceremonies, and marriage and death registration.</p>
Public Protection	<p>Public Protection Initiatives</p> <p>Doorstep crime materials, awareness raising with social services, home helps, Protection of Vulnerable Adults (POVA),</p> <p>Trading Standards Broadcast - on line business information resource assisting business to comply with legislative controls.</p>	£10,000	<p>Public Protection - Service Improvement Plan - Key Objective 2</p> <p>Public Protection - Service Improvement Plan - Key Objective 1</p>	<p>Proportionate and targeted enforcement, education and advice that protects public health and safety of our communities and protects consumer and business interests by promoting a fair trading environment.</p> <p>A living environment that is increasingly safe, healthy and clean</p>

## ENVIRONMENT RESERVES

DIVISION	DESCRIPTION	COST £	SERVICE/COUNCIL PRIORITIES	
	<p>Cab Safe scheme – access to licensed taxis via text from mobile phone. Helps clear town centres and protect safety of individuals.</p> <p>Licensee training- improved standards within the trade.</p> <p>Dog fouling and littering campaign.</p>		<p>Caerphilly Local Service Board, Single Integrated Plan. Caerphilly Delivers 2013 priorities</p>	<p><b>S2:</b> Reduce crime and the fear of crime for the residents of the county borough  <b>S3:</b> Reduce the harm caused to communities through substance misuse.            Promote and Improve Health &amp; Well being:            Reduce the harm caused by alcohol.</p> <p>Residents of Caerphilly feel safer in their Communities.            Service improvement, enabling effective education and enforcement to reduce crime and improve communities.</p>
			<p>Caerphilly Delivers 2013:</p>	<p><b>G1:</b> Improve local environmental quality  <b>G3:</b> Maximise the use of the environment for health benefits</p>
			<p>Corporate Priorities 2013/14</p>	<p>Reduce dog fouling, littering and fly tipping in public places and further promote the StreetPride initiative (tackling enviro-crime).</p>
			<p>Public Protection Services Improvement Plan – Key Objective 1</p>	<p>A living environment that is increasingly safe, healthy and clean.</p>

### ENVIRONMENT RESERVES

DIVISION	DESCRIPTION	COST £	SERVICE/COUNCIL PRIORITIES	
Public Protection	Replacement CCTV cameras	£35,000	Public Protection Service Improvement Plan – Key Objective 3	Sustaining communities that are confident crime and disorder are being addressed
			Public Protection Service Improvement Plan	Monitor the main population centres via an effective CCTV system
			Single Integrated Plan	S1 and S2 priority areas. Reduce Anti Social Behaviour and Crime
			Maintaining Infrastructure/Service Improvement Objectives	Majority of Shawley ‘shoebox’ style cameras were replaced using 12/13 Directorate Reserves with newer dome style pan tilt zoom cameras. These cameras have significantly better image quality and allow a 270° tilt and 360° pan. The older style cameras now only exist in Ystrad Mynach, on the Maesycwmmmer viaduct and at Crescent Road (cabling only) in Caerphilly. Amount would allow the whole of the CCTV infrastructure to use the newer cameras
Regeneration & Planning	Town Centre Management	£20,000	Single Plan Corporate Priority on Job Opportunities	Town Centre Management is an integral part of the Council’s regeneration framework to meet the objective of enhancing town centres and making them attractive to the public and investors. The 20K will enable us to add value to existing towns in the scheme and facilitate its roll out

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DIVISION	DESCRIPTION	COST £	SERVICE/COUNCIL PRIORITIES	
Engineering	Radar movement sensors (cuts out augur if someone stands on the back of the vehicle while in operation to improve Health & Safety)	£14,100	Engineering Service Improvement Plan Engineering Division Objectives 13-02	Improvements to the Engineering Division and authority's Health & Safety to help protect its employees from injury
Engineering	Reversing cameras for gritters to improve Health & Safety with single man operation	£3,900	Engineering Service Improvement Plan Engineering Division Objectives 13-02	Improvements to the Engineering Division and authority's Health & Safety to help protect its employees and public from injury
Engineering	Edge of Carriageway Fencing Glanynant to improve safety on highly pedestrianised route to school	£25,000	Single Integrated Plan	Links to P1 of the single integrated plan in providing improvements to the roadside infrastructure
Engineering	Bridge maintenance software – to improve the asset management function for the authority's structures (bridges, retaining walls, large diameter culverts)	£10,000	Single Integrated Plan	Links to P1 of the single integrated plan with development of improved asset management which will assist in prioritisation of condition/works with the longer term aim of improving the roadside infrastructure
Engineering	Caerphilly Park and Ride Car Park – Height restriction barrier (to prevent unauthorised access by caravans that are being sited for significant durations)	£5,000	Single Integrated Plan	Links to S1 of the single integrated plan where the possibility exists for a local increase in anti social behaviour if an unofficial traveller site is established within the Caerphilly park and ride car park

**ENVIRONMENT RESERVES**

<b>DIVISION</b>	<b>DESCRIPTION</b>	<b>COST £</b>	<b>SERVICE/COUNCIL PRIORITIES</b>	
Public Services/ Sports & Leisure	New spin bikes at Caerphilly Leisure Centre	£30,000	Corporate Plan, Single Integrated Plan and Divisional Service Improvement Plan - Key Objective 1	Links to Corporate Plan, Single Integrated Plan and Divisional Service Improvement Plan objectives relating to healthy Lifestyles, Lifestyle improvement and encouragement of active lifestyles.
Public Services/Waste Management	Replace hired cabins on CA Sites	£9,000	Division Service Improvement Plan - Key Objective 1	Links to Divisional Service Improvement Plan outcome Key Objective 1 (increasing the amount of waste recycled and composted).
Public Services / Parks & Burials	Extension of Path (3 <sup>rd</sup> Phase) at Blackwood Showfield	£25,000	Corporate Plan, Single Integrated Plan & Divisional Service Improvement Plan	Links to Corporate Plan, Single Integrated Plan and Divisional Service Improvement Plan objectives relating to healthy Lifestyles, Lifestyle improvement and encouragement of active lifestyles
Public Services / Parks & Burials	Schools 3G Sports Pitch Maintenance Equipment	£10,000	Corporate Plan, Single Integrated Plan & Divisional Service Improvement Plan	Links to Corporate Plan, Single Integrated Plan and Divisional Service Improvement Plan objectives relating to healthy Lifestyles, Lifestyle improvement and encouragement of active lifestyles.
	<b>TOTAL:</b>	<b>£207,000</b>		